

Supervisor of Elections FY 2026-27 Budget

SUPERVISOR OF ELECTIONS FY 26-27 Budget		FY 26/27		
Account	Description	Core	Election	Total
510110	EXECUTIVE SALARIES (51011000)	205,000	0	205,000
510120	REGULAR SALARIES & WAGES (51012000)	1,568,688	0	1,568,688
510130	OTHER SALARIES & WAGES (51013000)	0	500,085	500,085
510140	OVERTIME (51014000)	65,000	75,000	140,000
510150	SPECIAL PAY (51015000)	67,800	0	67,800
510210	SOCIAL SECURITY (51021000)	132,178	10,710	142,888
510220	RETIREMENT CONTRIBUTIONS (51022000)	416,250	0	416,250
510230	HEALTH & LIFE INSURANCE (51023000)	304,220	0	304,220
510250	UNEMPLOYMENT COMPENSATION (51025000)	5,000	0	5,000
530310	PROFESSIONAL SERVICES (53031000)	206,500	5,000	211,500
530340	CONTRACTED SERVICES (53034000)	0	60,000	60,000
530400	TRAVEL & PER DIEM (53040000)	17,000	10,000	27,000
	ADVERTISING & MARKETING	72,500	110,000	182,500
530410	COMMUNICATION (53041000)	74,412	0	74,412
530420	TRANSPORTATION (POSTAGE) (53042000)	232,500	359,000	591,500
530440	RENTAL & LEASES (53044000)	6,010	14,000	20,010
530460	REPAIR & MAINTENANCE (53046000)	67,017	68,421	135,438
530470	PRINTING & BINDING (53047000)	187,500	317,500	505,000
530490	LICENSES & SUBSCRIPTIONS	304,724	394,565	699,289
530510	OFFICE SUPPLIES (53051000)	50,000	56,000	106,000
530520	OPERATING SUPPLIES (53052000)	25,000	58,200	83,200
530521	OPERATING SUPPLIES - EQUIP (53052100)	25,000	25,000	50,000
530540	BOOKS, PUBLICATIONS & MEMBERSHIPS (5305400)	17,100	0	17,100
530550	TRAINING (53055000)	45,495	0	45,495
560642	CAPITAL EQUIPMENT (56064200)	0	150,000	150,000
530520	GRANT (5305200)	-14,400	0	-14,400
	ONLINE PAYMENT FEE REIMBURSEMENT	-5,000	0	-5,000
	MUNICIPAL ELECTION REIMBURSEMENT	-80,000	0	-80,000
	PETITION INITIATIVE FEES	-458,900	0	-458,900
	TOTAL FY 2026/2027 PROPOSED BUDGET	3,536,594	2,213,481	5,750,075

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